

No.4-25/2017-18/NVBDCP/Accts/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 30.06.2017

To;


The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2017-18 (during the period 16.04.2017 to 31.05.2017) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 5,81,44,432/- (Rupees Five crore Eighty One lakh Forty Four thousand Four hundred Thirty Two only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2017-18 (during the period from 16.04.2017 to 31.05.2017).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Caste Areas Rs. 5,81,44,432/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2017-18 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2017-18. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 3106930 dated 22.06.2017.

Yours faithfully,


(SANJAY MAGOO)
Sr. Accounts Officer, NVBDCP.
Cont.....2/-

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, **NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., DMRC Building, Delhi – 53.
12. The P & C Division, NVBDCP., DMRC Building, Delhi – 53.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY


(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	58144432	040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
Total	58144432		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurment of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 5,81,44,432/-

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STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the year 2017-18 (during the period 16.04.2017 to 31.05.2017).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT Combi Pack (1-4 years)	1539 pack	22514
		ACT Combi Pack (5-8 years)	1102 pack	27895
		ACT Combi Pack (9-14 years)	1377 pack	37428
		ACT Combi Pack (Adult Dose)	2041 pack	70677
		Bivalent RDT for Malaria supplied during 2014-15	108368 Test	1295809
		Aretsunate Injection supplied during 2015-16	794 Nos.	23294
		Total		1477617
2	Chattisgarh	DDT 50% supplied during 2016-17	9.28 MT	2782799
		ACT Combi Pack (1-4 years)	7331 pack	107248
		ACT Combi Pack (5-8 years)	5302 pack	134123
		ACT Combi Pack (9-14 years)	6670 pack	181298
		ACT Combi Pack (Adult Dose)	9802 pack	339386
		Bivalent RDT for Malaria supplied during 2014-15	200526 Test	2465075
		Aretsunate Injection supplied during 2015-16	2761 Nos.	80604
		Total		6090533
3	Gujarat	ACT Combi Pack (1-4 years)	383 pack	5609
		ACT Combi Pack (5-8 years)	284 pack	7185
		ACT Combi Pack (9-14 years)	355 pack	9649
		ACT Combi Pack (Adult Dose)	537 pack	18585
		Bivalent RDT for Malaria supplied during 2014-15	6603 Test	77782
		Total		118810
4	Jharkhand	DDT 50% supplied during 2016-17	41.89 MT	12561577
		ACT Combi Pack (1-4 years)	5900 pack	84724
		ACT Combi Pack (5-8 years)	4319 pack	109364
		ACT Combi Pack (9-14 years)	5428 pack	144824
		ACT Combi Pack (Adult Dose)	7977 pack	273906
		Total		13174395
5	Karnataka	DDT 50% supplied during 2016-17	6.48 MT	1943161
		ACT Combi Pack (1-4 years)	2025 pack	29500
		ACT Combi Pack (5-8 years)	1513 pack	38113
		ACT Combi Pack (9-14 years)	1863 pack	50427
		ACT Combi Pack (Adult Dose)	2754 pack	94960
		Bivalent RDT for Malaria supplied during 2014-15	109350 Test	1244107
		Aretsunate Injection supplied during 2015-16	227 Nos.	6656
		Total		3406924

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6	Madhya Pradesh	DDT 50% supplied during 2016-17	13.68 MT	4102229
		ACT Combi Pack (1-4 years)	7600 pack	111646
		ACT Combi Pack (5-8 years)	5578 pack	137536
		ACT Combi Pack (9-14 years)	6992 pack	190845
		ACT Combi Pack (Adult Dose)	10275 pack	355780
		Bivalent RDT for Malaria supplied during 2014-15	355862 Test	4102654
		Aretsunate Injection supplied during 2015-16	1596 Nos.	46836
		Total		9047526
7	Maharashtra	ACT Combi Pack (1-4 years)	3927 pack	57448
		ACT Combi Pack (5-8 years)	2876 pack	72835
		ACT Combi Pack (9-14 years)	3597 pack	97757
		ACT Combi Pack (Adult Dose)	5335 pack	184711
		Bivalent RDT for Malaria supplied during 2014-15	21420 Test	256129
		Aretsunate Injection supplied during 2015-16	571 Nos.	16848
		Total		685728
8	Orissa	DDT 50% supplied during 2016-17	31.19 MT	9351463
		ACT Combi Pack (1-4 years)	26400 pack	386207
		ACT Combi Pack (9-14 years)	24420 pack	663761
		ACT Combi Pack (Adult Dose)	35805 pack	1229424
		Bivalent RDT for Malaria supplied during 2014-15	373918 Test	4307113
		Aretsunate Injection supplied during 2015-16	5775 Nos.	169471
		Total		16107439
9	Rajasthan	Aretsunate Injection supplied during 2015-16	120 Nos.	3533
10	Telangana	DDT 50% supplied during 2016-17	0.12 MT	37364
		ACT Combi Pack (1-4 years)	71 pack	1042
		ACT Combi Pack (5-8 years)	50 pack	1262
		ACT Combi Pack (9-14 years)	64 pack	1742
		ACT Combi Pack (Adult Dose)	94 pack	3267
		Bivalent RDT for Malaria supplied during 2014-15	3595 Test	42986
		Total		87663
11	Uttar Pradesh	DDT 50% supplied during 2016-17	26.27 MT	7877449
		RDT for Kalaazar supplied during 2014-15	32 Test	1119
		Total		7878568
12	West Bengal	ACT Combi Pack (5-8 years)	2622 pack	65696
TOTAL (STATES)				58144432

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